

Cluster 1 - Information for Cluster Planning Meeting 2 (“A detailed examination of joint resources”)

PEOPLE

How many parishioners are there from the households of the cluster parishes?

Estimated Catholic Population

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
1.	400	100	1000	500	200	2200
2.	809	190	1690	401	451	3541

1. Archdiocesan Directory 2017
2. National Census 2011

How many are engaged in an active apostolate in the cluster parishes?

Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total

PLANT

How many buildings are shared between the cluster parishes?

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
Church	1	1	1	1	1	5
House	1	0	1	0	1	3
Hall	1	0	0	1	1	3
Other	Attached cottage (vacant)	Flat (vacant)	0	0	0	2

What is the condition of these buildings?

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
Church	Good	Good	Good	Good	Good	
House	Good	-	Good	-	Good	
Hall	Good	-	-	Good	Good	
Other	Needs work	Good	-	-	-	

What is their upkeep cost?

(heating and lighting, insurance, routine maintenance for 2016)

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
Church		£4300	£12,535	£3,695	£3,508	
House			£12,615	-	£754	
Hall			-	£652	£1,948	
Other		?	-	-	-	

CELEBRATIONS

How many baptisms have taken place in the past year in the cluster parishes?

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016					1	
2015	5	2	16	cf Gala	2	25
2014	15	2	17	cf Gala	2	36
2013	8	3	14	cf Gala	3	28
2012	5	1	15	cf Gala	3	24
2011	13	2	15	cf Gala	1	31
2010	6	1	22	cf Gala	0	29

First Holy Communions

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016					0	
2015	4	0	12	cf Gala	1	17
2014	5	1	0	cf Gala	1	7
2013	7	0	20	cf Gala	0	27

Confirmations

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016					0	
2015	7	0	12	cf Gala	1	20
2014	5	2	16	cf Gala	1	24
2013	7	0	24	cf Gala	0	31
2012	2	0	0	cf Gala	0	2

How many RCIA participants?

(baptisms of over 7 year olds + adult receptions)

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016					0	
2015	2	0	2	cf Gala	0	4
2014	2	0	0	cf Gala	0	2
2013	1	0	4	cf Gala	0	5
2012	2	0	0	cf Gala	0	2
2011	3	0	2	cf Gala	0	5
2010	1	1	2	cf Gala	0	4

How many funerals?

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016					5	
2015	5	2	21	2	4	34
2014	13	3	12	2	3	33
2013	3	1	22	3	4	33
2012	5	0	14	3	4	26
2011	9	3	17	cf Gala	4	33
2010	6	3	19	5	1	34

How many marriages?

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016						
2015	2	0	1	1	0	4
2014	3	1	1	2	1	8
2013	3	1	5	1	0	10
2012	2	1	1	1	0	5
2011	3	2	3	0	1	9
2010	6	5	4	2	2	19

What is the Mass attendance?

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016						
2015	123	32	172	68	58	453
2014	145	40	170	47	56	458

2013	130	34	427	84	60	735
2012	147	43	243	84	60	577
2011	172	47	390	120	74	803
2010	173	51	333	60	66	683

Mass attendance on four Sundays 22 January to 12 February 2017

	Peebles	Inn.	Galashiels	Melrose	Selkirk	Total
TOTAL						
22 Jan	134 (42, 92)		273 (43, 230)	57	35	
29 Jan	139 (49, 90)		230 (56, 174)	62	43	
05 Feb	132 (47, 85)		243 (57, 186)	67	37	
12 Feb	145 (61, 83)		241 (62, 179)	67	35	
CHILDREN						
22 Jan	16		23	0	0	
29 Jan	13		26	0	0	
05 Feb	14		0	0	0	
12 Feb	10		24	0	0	

FINANCE

What are the operating incomes of the joint cluster parishes?

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016	£52,600	£13,900	£44,371	£19,963	£21,770	
2015						

What are the operating expenses of the joint cluster parishes?

	Peebles	Innerleithen	Galashiels	Melrose	Selkirk	Total
2016	£44,409	£9,800	£50,362		£17,268	
2015						

What are the anticipated financial needs for the future of the cluster parishes?