

Cluster 2 - Information for Cluster Planning Meeting 2 (“A detailed examination of joint resources”)

PEOPLE

**How many parishioners are there from the households of the cluster parishes?**

Estimated Catholic Population

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
1.	750	300	350	250	<b>1650</b>
2.	1194	398	781	921	<b>3294</b>

1. Archdiocesan Directory 2017
2. National census 2011

**What is the Mass attendance?**

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	116		110		
2015	128	54	84	132	<b>398</b>
2014	117	59	107	136	<b>419</b>
2013	125	72	125	125	<b>447</b>
2012	132	73	108	111	<b>424</b>
2011	137	77	128	93	<b>435</b>
2010	145	70	118	111	<b>444</b>

**Mass attendance on four Sundays 22 January to 12 February 2017**

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
TOTAL						
22 Jan	127				58	
29 Jan	123				59	
05 Feb	120				47	
12 Feb	111				48	
CHILDREN <16YRS						
22 Jan	24				11	
29 Jan	22 (13)				15	
05 Feb	19 (8)				7	
12 Feb	21				8	

**How many are engaged in an active apostolate in the cluster parishes?**

Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
	10	55		50?	

**PLANT**

**How many buildings are shared between the cluster parishes?**

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
Church	1	1	1	1	1	5
House	1	1	1	1	0	4
Hall	1	1	0	0	0	2
Other	0	0	0	0	0	0

**What is the condition of these buildings?**

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
Church	Good	Good	Good	Good	Good	
House	Good	Good	Good	Good	-	
Hall	Good	Good	-	-	-	
Other	-	-	-	-	-	

**What is their upkeep cost?**

*(heating and lighting, insurance, routine maintenance for 2016)*

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
Church	£4954			£4294	£839	
House	£3576			£4683		
Hall	£3858					
Other						

**CELEBRATIONS**

**How many baptisms have taken place in the past year in the cluster parishes?**

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	5			8	
2015	6	0	2	4	<b>12</b>
2014	8	0	4	5	<b>17</b>
2013	4	6	1	4	<b>15</b>
2012	4	0	2	7	<b>13</b>
2011	7	1	3	2	<b>13</b>
2010	7	1	2	3	<b>13</b>

### First Holy Communions

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	3		7	7	
2015	2	1	3	0	<b>6</b>
2014	0	0	0	4	<b>4</b>
2013	0	0	5	8	<b>13</b>

### Confirmations

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	8		7	7	
2015	10	0	3	2	<b>15</b>
2014	0	0	0	4	<b>4</b>
2013	5	0	0	8	<b>13</b>
2012	12	0	6	4	<b>22</b>
2011	0	0	0	7	<b>7</b>
2010	2	0	0	7	<b>9</b>

### How many RCIA participants?

(baptisms of over 7 year olds + adult receptions)

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	0	2		1	
2015	0	0	1	1	<b>2</b>
2014	0	0	3	1	<b>4</b>
2013	0	1	0	1	<b>2</b>
2012	0	0	0	0	<b>0</b>

2011	0	0	0	0	<b>0</b>
2010	2	0	0	0	<b>2</b>

### How many funerals?

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	<b>Total</b>
2016	6			3	
2015	12	3	6	3	<b>24</b>
2014	7	5	5	3	<b>20</b>
2013	9	1	3	1	<b>14</b>
2012	11	12	7	5	<b>35</b>
2011	12	4	2	6	<b>24</b>
2010	10	4	1	7	<b>22</b>

### How many marriages?

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	<b>Total</b>
2016	0			3	
2015	0	2	1	2	<b>5</b>
2014	2	1	2	0	<b>5</b>
2013	2	1	1	1	<b>5</b>
2012	0	0	2	0	<b>2</b>
2011	1	0	3	0	<b>4</b>
2010	0	1	1	0	<b>2</b>

## FINANCE

### What are the operating incomes of the joint cluster parishes?

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	<b>Total</b>
2016	£31602			£20052	£14368	

### What are the operating expenses of the joint cluster parishes?

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	<b>Total</b>
2016	£27996			£20462	£8798	

### What are the anticipated financial needs for the future of the cluster parishes?