

APPENDIX

Scottish Borders Cluster 2 (Hawick, Jedburgh, Kelso, Duns, Eyemouth)

Information from Cluster Planning Meeting 2 (“A detailed examination of joint resources”)

PEOPLE

How many parishioners are there from the households of the cluster parishes?

Estimated Catholic Population

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
1.	750	300	350	250	1650
2.	1194	398	781	921	3294

1. Archdiocesan Directory 2017
2. National census 2011

What is the Mass attendance?

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	116	50	110	n/a	
2015	128	54	84	132	398
2014	117	59	107	136	419
2013	125	72	125	125	447
2012	132	73	108	111	424
2011	137	77	128	93	435
2010	145	70	118	111	444

n/a - data not available

Mass attendance on four Sundays 22 January to 12 February 2017

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
TOTAL						
22 Jan	127	51	n/a	n/a	58	
29 Jan	123	45	n/a	n/a	59	
05 Feb	120	45	n/a	n/a	47	
12 Feb	111	43	n/a	n/a	48	
CHILDREN <16YRS						
22 Jan	24	0	n/a	n/a	11	
29 Jan	22 (13)	0	n/a	n/a	15	
05 Feb	19 (8)	0	n/a	n/a	7	

12 Feb	21	2	n/a	n/a	8	
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How many are engaged in an active apostolate in the cluster parishes?

Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
46	10	55	n/a	50?	

PLANT

How many buildings are shared between the cluster parishes?

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
Church	1	1	1	1	1	5
House	1	1	1	1	0	4
Hall	1	1	0	0	0	2
Other	0	0	0	0	0	0

What is the condition of these buildings?

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
Church	Good	Good	Good	Good	Good	
House	Good	Good	Good	Good	-	
Hall	Good	Good	-	-	-	
Other	-	-	-	-	-	

What is their upkeep cost?

(heating and lighting, insurance, routine maintenance for 2016)

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
Church	£4954	£3302	n/a	£4294	£839	
House	£3576	£1291	n/a	£4683		
Hall	£3858	0				
Other						

CELEBRATIONS

How many baptisms have taken place in the past year in the cluster parishes?

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	5	2	n/a	8	
2015	6	0	2	4	12
2014	8	0	4	5	17
2013	4	6	1	4	15
2012	4	0	2	7	13
2011	7	1	3	2	13
2010	7	1	2	3	13

First Holy Communions

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	3	3	7	7	20
2015	2	1	3	0	6
2014	0	0	0	4	4
2013	0	0	5	8	13

Confirmations

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	8	3	7	7	25
2015	10	0	3	2	15
2014	0	0	0	4	4
2013	5	0	0	8	13
2012	12	0	6	4	22
2011	0	0	0	7	7
2010	2	0	0	7	9

How many RCIA participants?

(baptisms of over 7 year olds + adult receptions)

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	0	2	0	1	3
2015	0	0	1	1	2
2014	0	0	3	1	4
2013	0	1	0	1	2

2012	0	0	0	0	0
2011	0	0	0	0	0
2010	2	0	0	0	2

How many funerals?

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	6	2	n/a	3	
2015	12	3	6	3	24
2014	7	5	5	3	20
2013	9	1	3	1	14
2012	11	12	7	5	35
2011	12	4	2	6	24
2010	10	4	1	7	22

How many marriages?

	Hawick	Jedburgh	Kelso	Duns & Eyemouth	Total
2016	0	0	n/a	3	
2015	0	2	1	2	5
2014	2	1	2	0	5
2013	2	1	1	1	5
2012	0	0	2	0	2
2011	1	0	3	0	4
2010	0	1	1	0	2

FINANCE

What are the operating incomes of the joint cluster parishes?

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
2016	£31602	£20497	n/a	£20052	£14368	

What are the operating expenses of the joint cluster parishes?

	Hawick	Jedburgh	Kelso	Duns	Eyemouth	Total
2016	£27996	£18396	n/a	£20462	£8798	

What are the anticipated financial needs for the future of the cluster parishes?